

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2012
Current Dates: 01/01/12 - 01/31/12
Cumulative Dates: 01/01/12 - 01/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	998	3,437.60	2	998	3,437.60	2	96,693.19	3.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	998	3,437.60	2	998	3,437.60	2	96,693.19	
LI % of Total	2.9%	12.1%	8.3%	2.9%	12.1%	8.3%	16.3%	
Residential New Construction	1,864	347.72	1	1,864	347.72	1	10,460.30	3.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	12,439	17,696.49	13	12,439	17,696.49	13	398,991.40	4.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	388	309.76	1	388	309.76	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	835	50.00	1	835	50.00	1	0.00	0.0%
Energy Star HVAC	1,070	1,000.00	2	1,070	1,000.00	2	0.00	0.0%
Res Subtotal	16,596	19,403.97	18	16,596	19,403.97	18	409,451.70	
Res % of Total	49.0%	68.1%	75.0%	49.0%	68.1%	75.0%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	16,243	5,665.04	4	16,243	5,665.04	4	86,888.75	6.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	16,243	5,665.04	4	16,243	5,665.04	4	86,888.75	
C&I % of Total	48.0%	19.9%	16.7%	48.0%	19.9%	16.7%	14.7%	
Report Total	33,837	28,506.61	24	33,837	28,506.61	24	593,033.64	
Budget Comparison					27,146.85		593,033.64	4.6%